## St. Joseph Transit

ID Number: 7032

www.ci.st-joseph.mo.us/transit.html

11th and Frederick Avenue

City Manager (816)271-4610

Chief Executive Officer: Sterett W. Schanze,

96 97 98 99 00 Data Source: 2000 National Transit Database

9/18/2001 14:22

	ystem Wide	e Information			<b>Modal Information</b>	(816)271-4
Seneral Information		Financial Information		Characteristics		Demand
					Bus	Response
rbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned		Operating Expense	\$763,887	\$1,549,753
. Joseph MO - KS		Directly Operated	\$136,48	5 Capital Funding	\$52,988	\$0
Square Miles	46	Purchased Transportation	(	Annual Passenger Miles	487,572	1,147,795
Population	73,395	Total Fare Revenues Earned	\$136,48	Annual Vehicle Revenue Miles	295,052	413,939
Population Ranking out of 405 UZAs	280		, , , , , , , , , , , , , , , , , , ,	Annual Unlinked Trips	171,298	310,302
opulation Nanking out of 403 02/3	200	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	601	1,089
			2100 100			
		Passenger Fares	\$136,48		23,539	38,226
		Local Funds	1,417,24		0.0	N/A
ervice Area Statistics		State Funds	124,013	Vehicles Available for Maximum Service	9	12
Square Miles	49	Federal Assistance <sup>1</sup>	554,902	2 Average Fleet Age in Years	3.9	3.9
Population	73,990	Other Funds	80,999		6	10
		Total Operating Funds Expended	\$2,313,64		1.0	N/A
		rotal Operating Lunus Expended	Ψ2,313,040	Percent Spares	50%	20%
ervice Consumption				Incidents	1	4
Annual Passenger Miles	1,635,367	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	481,600	Salaries, Wages and Benefits	\$1,597,904	1		
Average Weekday Unlinked Trips	1,690	Materials and Supplies	383,974	Performance Measures		
Average Saturday Unlinked Trips	960	Purchased Transportation	· (			
Average Sunday Unlinked Trips	0	Other Operating Expenses	331,762	Service Efficiency		
Average Gunday Chimica Tripo	· ·	Total Operating Expenses	\$2,313,64		\$2.59	\$3.74
		Total Operating Expenses	\$2,313,040			
			_	Operating Expense per Vehicle Revenue Hour	\$32.45	\$40.54
ervice Supplied		Reconciling Cash Expenditures	\$6			
Annual Vehicle Revenue Miles	708,991			Cost Effectiveness		
Annual Vehicle Revenue Hours	61,765	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.57	\$1.35
Vehicles Available for Maximum Service	21	Local Funds	\$6	Operating Expense per Unlinked Passenger Trip	\$4.46	\$4.99
Vehicles Operated in Maximum Service	16	State Funds	Ţ	- Francis	<b>4</b>	<b>4</b> 1.00
Base Period Requirement	6	Federal Assistance <sup>2</sup>	52,988	•		
base renou Requirement	O				0.50	2.75
		Total Capital Funds Expended	\$52,988			0.75
/ehicles Operated in Maximum S	ervice	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Hou	ır 7.28	8.12
				Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock	and Other Tota		Passenger Mile	Vehicle Revenue Mile
Bus 6	0	Bus \$0	\$52,988 \$52,988			
Demand Response 10	0	Demand Response 0	0			1.00
Total 16	0	Total \$0	\$52,988 \$52,988		~	0.80
				\$3.00		<b>Q</b>
						0.60
				\$2.00 \$1.00		0.40
					000	0.40
				\$1.00 \$0.50		0.20
				\$0.00	<del></del>	0.00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 (
				Demand Response		
Sources of Operating Funds Exp	oended her			Operating Expense per	Operating Expense per	Passenger Trips per
				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	4% Fares					
	6%			\$4.00 \$2.00		0.80
				Ψ2.00		8-0
				\$3.00		0.60
		Federal		Ψ1.00		
		-ederal 24%		\$2.00		0.40
Local		∠ <del>+</del> /0		Ψ1.00		
61%				\$1.00 \$0.50	***	0.20
51.75						
				\$0.00		0.00
				Ψ0.00		

96 97 98

99 00

96 97 98 99 00

State

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.